## Appendix 1

## 2017/18 Local Implementation Plan Programme of Investment

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	2017/18 Allocation	Project Management/ Delivery Arrangements
	Maintenance Programme – Provisional A	Allocation: £477	,000	
Principal Road Resurfacing Programme	Carriageway resurfacing to be undertaken at following priority locations:  Longbridge Road (Junction with Upney Lane);  Wood Lane (Lodge Avenue – Heathway).	Becontree/ Heath/ Longbridge/ Mayesbrook/	£477,000	Management & Delivery: Capital Delivery
		TOTAL:	£477,000	
Road/River Road/Renwick Road Corridor	road safety and congestion issues, to manage the impact of freight activity and to deliver pedestrian/cyclist accessibility improvements in this busy commercial area. Includes:			Delivery: Capital Delivery
С	orridors, Neighbourhoods and Supporting Measures Progra	mme - Provisio	nal Allocation	: £1,549,000
Improvements	<ul> <li>Junction/side road entry treatments;</li> <li>Upgrade to pedestrian/cyclist facilities;</li> <li>Review of parking/loading restrictions;</li> <li>Footway/street furniture repairs and enhancements;</li> <li>Roll-out of freight plan measures aimed at maximising the coordination/efficiency of business logistics operations and to reduce the impact of HGVs/other freight traffic in</li> </ul>			
	the area (linked to EU funded NOVELOG project).  Consideration to be given to the introduction of width restrictions/road closures on Thames Road to prevent ratrunning traffic at busy school site whilst allowing for local access to homes/businesses.			

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	Funding also allocated for highways model to asses impacts of new developments on key junctions on/south of the A13;			
Thames View Cycle/Walking Link Improvements	<ul> <li>Provision of high quality, safe, accessible cycling and walking routes and associated facilities to improve connectivity to and within the Thames View area. Priorities include:</li> <li>£130,000 towards a 'Quietways' cycle route linking Thames View with Barking Town Centre;</li> <li>£40,000 towards the provision of new safe, secure cycle parking facilities including on-street cycle parking spaces; modern, secure residential cycle storage units; and secure cycle shelters within the Local Centre in Thames View.</li> </ul>	Abbey/ Gascoigne/ Thames	£170,000	Management: Regen Delivery: Capital Delivery
Barking Town Centre Improvements	<ul> <li>Package of highways/public realm improvements at various locations throughout the town centre, including:</li> <li>£100,000 towards phase 2 of the High Street Improvement Programme for East Street, with a focus on de-cluttering street furniture, installation of market stall feeder pillars, revised market layout and gateway signage as a means of improving pedestrian accessibility across the high street, providing links between key town centre spaces, improving the quality of the urban realm and the appearance and offer of the high street;</li> <li>£150,000 to support a heritage-led regeneration scheme focused on the renovation of external facades of high street buildings in poor condition and/or of heritage value. This will complement the work being done in the High Street Improvement Programme by ensuring a holistic approach is taken to physical high street renewal;</li> <li>£100,000 towards public realm works in the Town Quay area to help deliver the ambitions in the Growth Commission of creating a destination which attracts pedestrians and cyclists from the town centre to the river.</li> </ul>	Abbey	£350,000	Management: Regen Delivery: Capital Delivery

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Junction Improvement Schemes (Phase 1 Feasibility Studies)	Junction improvement schemes to address long-standing congestion, pedestrian/cyclist accessibility and road safety issues. Priority areas include:  • Gale Street/Woodward Road/Hedgemans Road Junction; • Gale Street/A13 Junction; • Gale Street/Goresbrook Road Junction; • Wood Lane/Rainham Road North Roundabout to improve accessibility to Coventry University campus; • High Road/Whalebone Lane Junction.  Specific measures TBC. Design/consultation work planned for 2017/18, with scheme delivery in subsequent years (subject to approval and funding availability).	Chadwell Heath/Heath/ Goresbrook/ Mayesbrook/ Whalebone	£120,000	Management: Regen Delivery: Capital Delivery/Term Consultants
Road Safety Improvements Programme (Various Locations)	Borough-wide road safety improvements programme in support of our LIP objective to reduce the number of road casualties, and to complement our various corridor/ neighbourhood initiatives. Programme for 2017/18 includes:  • £80,000 towards feasibility study/outline designs for road safety (and other appropriate highways/public realm improvements) outside and on the approach to all borough primary schools and key secondary school locations where necessary. Studies will identify current road safety issues and identify/cost up appropriate remedial measures and to prioritise improvements according to whether they meet certain criteria (e.g. HGV route, high number of casualties);  • £30,000 to develop a comprehensive borough-wide road safety strategy setting out the Council's priorities for improving safety on the borough's roads and reducing the number of people killed or seriously injured. Strategy approach to be informed by outcomes from school gate feasibility study above;	Borough Wide	£320,000	Management: Parking/Road Safety Delivery: Capital Delivery

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	2017/18 Allocation	Project Management/ Delivery Arrangements
	<ul> <li>£50,000 to providing a definitive road safety education programme at all borough schools in addition to any highway improvements identified. Includes contribution towards staffing costs and promotional materials;</li> <li>£160,000 towards small-medium scale site specific road safety improvements across the borough. Sites will be identified on a priority basis (i.e. number of casualties) and the nature of the measures implemented will be determined by the type of accident that occurs. Community engagement will be undertaken to ensure that the proposed measures are supported by residents/businesses. Priority areas for 2017/18 TBC.</li> </ul>			
Barking Riverside/Thames View Active Travel Programme	<ul> <li>2-Year targeted travel planning programme in schools and amongst employers and residents with a focus on improving local air quality and promoting active travel in Barking Riverside/Thames View linked to areas status as a 'healthy new town'. Includes contribution towards cost of London Riverside Travel Coordinator which is match funded by Barking Riverside Limited. Includes plans for:</li> <li>Development of an area-wide travel plan with targets to reduce journeys by car and increase levels of walking/cycling;</li> <li>Working with LEPT to implement personalised travel planning (linked to EU funded Horizon 2020 project);</li> <li>Roll-out of comprehensive cycle training programme targeting schools and local residents;</li> <li>'Walk to School/Walk once a Week (WoW)' events;</li> <li>A series of led rides/walks and active travel events;</li> <li>Extension of 'Respoke' bicycle recycling scheme.</li> </ul>	Thames	£109,000	Management: Regen Delivery: Regen/ Specialist Suppliers

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Borough-Wide Safer/Smarter Travel Programme	<ul> <li>Continuation of work with borough schools and businesses to promote safe and sustainable travel practices. Funding earmarked for:</li> <li>£40,000 towards the provision of cycle training to cyclists of all ages to promote cycling as a healthy and sustainable mode of travel;</li> <li>£40,000 towards the review/update of school travel plans, including funding for promotional events and small scale physical measures (e.g. cycle parking) and the development/implementation of business travel strategies/ logistics plans to reduce the impact of freight movements/ deliveries, etc.;</li> </ul>	Borough Wide	£80,000	Management: Regen Delivery: Regen/ Specialist Suppliers	
		TOTAL:	£1,549,000		
	Local Transport Funding - Provisional A	llocation: £100,	000		
Barking – Stratford Direct Rail Link Feasibility Study	Study to determine feasibility and costs of securing a direct rail link between Barking and Stratford to provide improved connectivity between these two key sub-regional hubs. Study to include identification of the engineering requirements for a flyover at the Forest Gate junction.	Borough Wide	£60,000	Management: Regen Delivery: Capital Delivery	
Future Scheme Development (Various Locations)	Investigative studies to inform future LIP Corridor/ Neighbourhood based schemes. Focus will be on securing road safety, accessibility and journey time improvements. A key priority for 2017/18 is the Heathway.	Borough Wide	£40,000	Management: Regen Delivery: Capital Delivery/ Term Consultants	
		TOTAL:	£100,000		
GRAND TOTAL:			£2,126,000		